

**CITY OF THORNTON
CITY MANAGER'S OFFICE**

**A G E N D A
Council Update**

<https://thorntonco.zoom.us/j/94330497513>

July 14, 2020

5:45 p.m.

- I. CALL TO ORDER AND REVIEW OF UPDATE AGENDA**

- II. REVIEW OF THE FORMAL COUNCIL MEETING AGENDA**

- III. BRIEFINGS**
 - A. COVID-19 Update (Estimated 30 Minutes)
 - B. Click and Haul Price Changes (Estimated 15 Minutes)

COUNCIL UPDATE COMMUNICATION

| | | | | | |
|--|--------------------------|--------------------------------|-----------------|-----------------------------|--|
| Meeting Date: July 14, 2020 | Agenda Item: A | Agenda Location: N/A | Goal(s): | Legal Review: N/A | <input type="checkbox"/> 1 st Reading <input type="checkbox"/> 2 nd Reading |
| Subject: COVID-19 Update | | | | | |
| Recommended by: Kevin S. Woods <i>KW</i> Approved by: Kevin S. Woods <i>KW</i> Presenter(s): Kevin Woods, City Manager | | | | | Ordinance previously introduced by: _____ |

SYNOPSIS:

Staff will provide City Council with updates on the COVID-19 pandemic.

RECOMMENDATION:

This item is for informational purposes only.

BUDGET/STAFF IMPLICATIONS:

None.

ALTERNATIVES:

This item is for informational purposes only.

BACKGROUND (ANALYSIS/NEXT STEPS/HISTORY): (includes previous City Council action)

Incident Overview

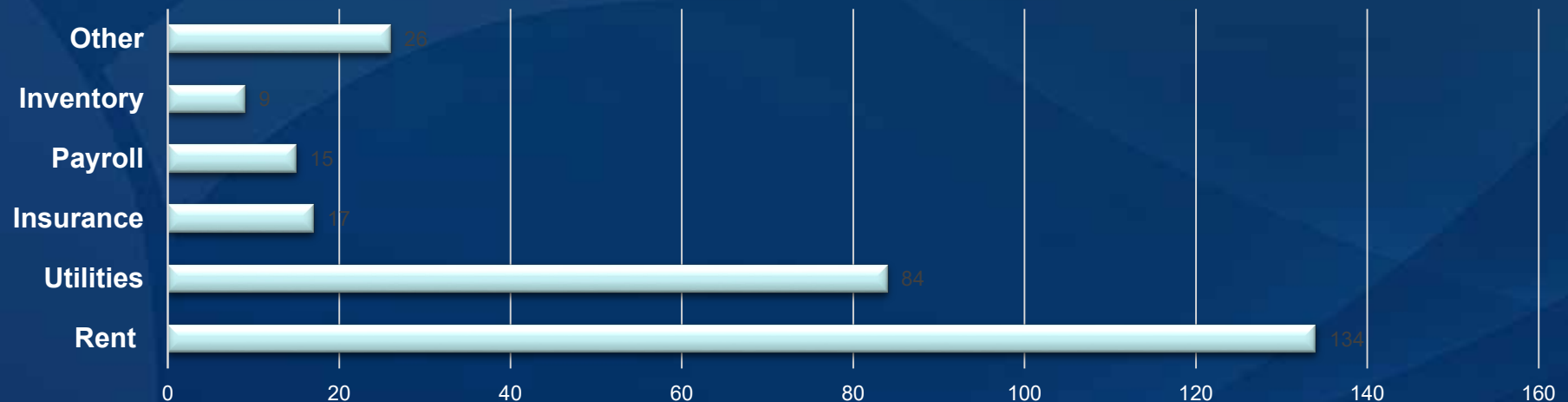
- TCHD Face Covering Order
- Protect our Neighbors Order
- Extended Paycheck Protection Program
- Governor extended Executive Orders

Emergency Business Grant Program

Funding Update 195 Applications

- Approved: 150
- Under Evaluation: 1
- Denied: 44
- Awarded: \$1,131,383 of \$1,500,000
- Pending Requests: \$10,000
- Remaining: **\$368,617**

Use of Funds



Regional Retail & Entertainment Emergency Business Grant

Launched: June 16, 2020

- Applications Received: 9
 - Approved: 6
 - Under Evaluation: 3
- Funding
 - Distributed: \$71,815.15
 - Pending: \$30,000.00
 - Remaining: \$398,184.85

COUNCIL UPDATE COMMUNICATION

| | | | | | |
|--|--------------------------|--------------------------------|-----------------|--|--|
| Meeting Date: July 14, 2020 | Agenda Item: B | Agenda Location: N/A | Goal(s): | Legal Review: N/A | <input type="checkbox"/> 1 st Reading <input type="checkbox"/> 2 nd Reading |
| Subject: Click & Haul Price Changes | | | | | |
| Recommended by: Brett Henry <i>BEH</i> | | | | Approved by: Kevin S. Woods <i>KW</i> | |
| Presenter(s): Brett Henry, Executive Director of Infrastructure | | | | | Ordinance previously introduced by: _____ |

SYNOPSIS:

The Finance Department recently conducted a review of all revenue and expenditures associated with the Environmental Services Division’s Click & Haul Program (Program). The Program is the pay on demand curbside waste collection program. Finance determined the Program needs to charge an additional 11% per collection in order to break even with the costs. The increased rates will go into effect September 1, 2020.

RECOMMENDATION:

For informational purposes.

BUDGET/STAFF IMPLICATIONS:

The 11% rate increase will balance revenues and expenditures for the Program. Without a rate increase, the Environmental Services fund loses money on each transaction.

ALTERNATIVES:

For informational purposes.

BACKGROUND (ANALYSIS/NEXT STEPS/HISTORY): (includes previous City Council action)

The current standard Program charge is \$65 for up to two pickup loads worth of trash or \$109 for double that amount. Ninety percent of customers fall into the \$65 category.

| Pickup Size | Current Rates | New Rates |
|-------------|---------------|-----------|
| 1/4 load | \$65 | \$72 |
| 1/2 load | \$109 | \$121 |
| 3/4 load | \$163 | \$181 |
| full load | \$235 | \$261 |

Even with the 11% increase, the Program remains the most cost-effective option for homeowners wanting on demand curbside trash removal. Waste Management offers a curbside bag collection that costs roughly \$135 or a resident can take their trash directly to the landfill for roughly \$109 for one pickup truck load.

In 2019, the language in the Rate Ordinance was removed to accommodate the changes in costs and ease in adjusting fees to cover those costs.

COUNCIL UPDATE COMMUNICATION
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The Program began in 2016 as a customer-friendly solution to the rising cost and service issues with the Spring Bulk Item Collection Program.

On May 25, 2015, Council approved the Program.

Click & Haul Program Price Changes

Purpose:

To update Council on upcoming changes to the pricing structure for the Click & Haul Program



Click & Haul Program Price Changes

Effective September 1, 2020 all load size prices will increase by 11%

| Pickup Size | Current Rates | New Rates |
|-------------|---------------|-----------|
| 1/4 load | \$65 | \$72 |
| 1/2 load | \$109 | \$121 |
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Click & Haul Program Price Changes

Questions?