

**CITY OF THORNTON
CITY MANAGER'S OFFICE**

A G E N D A
Council Update
<https://thorntonco.zoom.us/j/98742523940>
October 27, 2020
5:45 p.m.

I. CALL TO ORDER AND REVIEW OF UPDATE AGENDA

II. REVIEW OF THE FORMAL COUNCIL MEETING AGENDA

III. BRIEFINGS

A. COVID-19 Update (Estimated 15 Minutes)

B. Executive Session, pursuant to C.R.S. 24-6-402(4)(f), to discuss personnel matters regarding Appointee Evaluations (Estimated 50 Minutes)

COUNCIL UPDATE COMMUNICATION

Meeting Date: October 27, 2020	Agenda Item: A	Agenda Location: N/A	Goal(s):	Legal Review: N/A	<input type="checkbox"/> 1 st Reading <input type="checkbox"/> 2 nd Reading
Subject: COVID-19 Update					
Recommended by: Kevin S. Woods <i>KW</i> Approved by: Kevin S. Woods <i>KW</i> Presenter(s): Kevin Woods, City Manager					Ordinance previously introduced by: _____

SYNOPSIS:

Staff will provide City Council with updates on the COVID-19 pandemic.

RECOMMENDATION:

This item is for informational purposes only.

BUDGET/STAFF IMPLICATIONS:

None.

ALTERNATIVES:

This item is for informational purposes only.

BACKGROUND (ANALYSIS/NEXT STEPS/HISTORY): (includes previous City Council action)

Incident Overview

- Case & Hospital Data
- Adams County Safer at Home Level 3

See Adams County COVID-19 Metrics

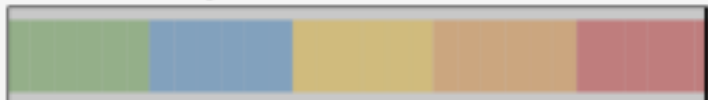
<https://covid19.colorado.gov/covid-19-dial-dashboard>

- Level 3 starts October 28th 5pm.
- CDPHE Metrics:



Counties will move between levels based on the metrics and will work with the state to ensure unique local factors are considered. In order to move to a less restrictive level (e.g., Level 2 to Level 1), counties must meet and sustain all three metrics for two weeks. Counties must engage in a consultation process with CDPHE, which may entail moving to a more restrictive level, when they are out of compliance with any of the metrics for more than two weeks.

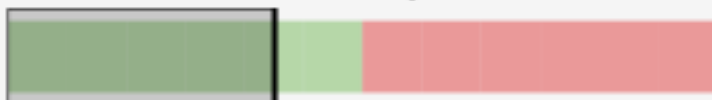
Adams County Two-Week Cumulative Incidence: 547.6



Adams County Two-Week Average Positivity: 10.2%



9 Days of Declining or Stable Hospitalizations in Adams County



SAFER AT HOME SAFER LEVEL 3: HIGH RISK



GUIDELINES AND RESTRICTIONS



P-12 Schools
Remote or hybrid suggested, limited in-person as appropriate



Group Sports
Virtual, or outdoors in groups less than 10



Higher Education
Remote or hybrid suggested, limited in-person as appropriate



Retail
25% capacity



Places of Worship
25% capacity or 50 people
6ft between parties outdoors, per local zoning



Personal Services
25% capacity or 25 people



Restaurants
25% capacity or 50 people
6ft between parties outdoors, per local zoning



Indoor Events
25 person cap (with calculator)



Offices
25% capacity



Outdoor Events
75 person cap (with calculator)



Bars
Closed



Senior Facilities
Closed except for compassionate visitation



Gyms/Fitness
Virtual, or outdoors in groups less than 10



Outdoor Recreation
25% capacity or 10 people

Thornton Mitigations Efforts

- Disseminated Level 3 Announcement – Web, Social Media
- Communicated Core Messages from State, ADCO, TCHD and Thornton.
- Posters and flyers to businesses.
- Social media to all of city – promoted posts with \$\$ for greater reach – video and infographics.
- Road Message Signs – 8 Signs are being rotated to locations throughout the city.
- Emails sent from Community Connections and Economic Development to stakeholders
- Compliance – TCHD and ADCO Sheriff
- Mask Decorating Contest – Fire Department

CARES Act Final Funding Strategy

City of Thornton – City Council Planning Session

October 27, 2020

CARES Act Final Funding Strategy

- Purpose: propose a strategy to allocate the remaining CARES Act Funding on COVID-related programs/projects
- Agenda
 - Funding Summary
 - Timeline/Deadlines
 - Program/Project Proposals
 - Existing Programs/Projects
 - Proposed Programs/Projects
 - Staff Recommendation

Funding Summary

CARES Act Funding Summary (10.21.20)			
Program	City Council Allocation	Projected Spending	Projected Unspent
Emergency Business Grant (EBG)	1,141,497	1,141,497	-
Business Grant Program	1,500,000	1,080,000	-
Regional Retail and Entertainment Grant	500,000	500,000	85,670
Home Business Grant	250,000	250,000	175,000
PPE Grant	500,000	500,000	150,000
Thornton Business Assistance Center	1,000,000	786,000	214,000
COVID-19 Food Support	800,786	733,786	67,000
COVID-19 Housing Support	540,400	490,400	50,000
COVID-19 Mental Health Support	480,907	453,907	27,000
COVID-19 Bill Assistance & Human Services	315,819	315,819	-
COVID-19 Testing	600,000	400,000	200,000
Hazard Pay	212,750	212,750	-
City Facility Improvements	191,500	191,500	-
Telecommuting Improvements	164,810	164,810	-
FEMA Match	125,000	125,000	-
Total	8,323,469	7,345,469	968,670
Total CARES Act Funding	11,205,301		
Unallocated CARES Act Funds	2,881,832		
Unallocated and Projected Unspent CARES Act Funds	3,850,502		

Timeline/Deadlines

- December 30: Federal CARES Act deadline
- December 4: Adams County CARES Act Spending Deadline
- November 27: City program/project deadline
- November 13: Community support program deadline
- November 6: Business support program application deadline

Existing Programs/Projects

- **Business Support**
 - No new proposals at this time
 - Maximize use of existing programs
 - Modify business grant guidelines, marketing push
 - Increase funding levels for PPE Grant and Home Business Grant
- **Community Support**
 - No new proposals at this time
 - Continue to monitor existing food and housing programs and provide additional funds if needed

Proposed Programs/Projects

Program/Project	Estimated Cost
1. Adams County COVID Mitigation Plan	35,000
2. COVID Response Medical Equipment	582,840
3. COVID Fire Station #1 Testing Room	16,802
4. Flu Shot Program	40,000
5. COVID-Related Facility Modifications, PPE, and Telecommuting Expenses	350,000
6. Chambers Hybrid/Virtual Meeting Technology	20,371
7. Community Connections COVID-Related Facility Modifications	311,609
8. COVID Staffing - Medical/Testing Response	355,442
9. COVID Staffing - Park Ambassadors	103,292
10. COVID Staffing - Code Compliance	18,975
11. COVID-Related Emergency Leave	2,350,000
Total	4,184,331

Staff Recommendation

- Proposed Strategy
 1. Continue to push funding to existing business support and community support programs until deadline
 2. Authorize funding for proposed programs/projects
 3. Continually monitor all spending and potential for deadline extension, modify strategy accordingly