

**CITY OF THORNTON
CITY MANAGER'S OFFICE**

A G E N D A
Council Update
<https://thorntonco.zoom.us/j/93710854611>
December 1, 2020
5:45 p.m.

- I. CALL TO ORDER AND REVIEW OF UPDATE AGENDA**

- II. REVIEW OF THE FORMAL COUNCIL MEETING AGENDA**

- III. BRIEFINGS**
 - A. COVID-19 Update (Estimated 15 Minutes)

 - B. Executive Session, pursuant to C.R.S. 24-6-402(4)(b) and (e), conferences with an attorney for the local public body for the purposes of receiving legal advice on special legal questions and determining positions relative to matters that are subject to negotiations, developing strategy for negotiations, and instructing negotiators regarding Xcel's proposed rates to the Colorado Public Utilities Commission (Estimated 15 Minutes)

 - C. Executive Session, pursuant to C.R.S. 24-6-402(4)(f), personnel matters regarding Appointee Contracts (Estimated 15 Minutes)

**Council Update
Agenda Summary
December 1, 2020**

BRIEFINGS:

A. COVID-19 Update

Staff will provide City Council with updates on the COVID-19 pandemic.

B. Executive Session, pursuant to C.R.S. 24-6-402(4)(b) and (e), conferences with an attorney for the local public body for the purposes of receiving legal advice on special legal questions and determining positions relative to matters that are subject to negotiations, developing strategy for negotiations, and instructing negotiators regarding Xcel's proposed rates to the Colorado Public Utilities Commission

- Brett Henry, Executive Director of Infrastructure

C. Executive Session, pursuant to C.R.S. 24-6-402(4)(f), personnel matters regarding Appointee Contracts

- Tricia Hinton-Potter, Human Resources Director

COUNCIL UPDATE COMMUNICATION

Meeting Date: December 1, 2020	Agenda Item: A	Agenda Location: N/A	Goal(s):	Legal Review: N/A	<input type="checkbox"/> 1 st Reading <input type="checkbox"/> 2 nd Reading
Subject: COVID-19 Update					
Recommended by: Kevin S. Woods <i>KW/</i> <i>RK</i>					Ordinance previously introduced by: <hr style="border: 0; border-top: 1px solid black; width: 100%;"/>
Approved by: Kevin S. Woods <i>KW/</i> <i>RK</i>					
Presenter(s): Kevin Woods, City Manager					

SYNOPSIS:

Staff will provide City Council with updates on the COVID-19 pandemic.

RECOMMENDATION:

This item is for informational purposes only.

BUDGET/STAFF IMPLICATIONS:

None.

ALTERNATIVES:

This item is for informational purposes only.

BACKGROUND (ANALYSIS/NEXT STEPS/HISTORY): (includes previous City Council action)

Incident Overview

- Case & Hospital Data
- Hospital Status Update

Council Authorized Covid-19 Programs	Estimated Spent Through 12/4	Status Update
CARES Act Funding (\$11.2M)		
1. Emergency Business Grant (EBG)	\$1,141,497	Grant program has ended. 154 applications approved.
2. Thornton CARES Business Grant	1,969,341	Grant program has ended. 139 applications approved.
3. Regional Retail and Entertainment Grant	341,770	Grant program has ended. 22 applications approved.
4. Keeping Thornton Safe Grant	508,340	Grant program has ended. 88 applications approved.
5. At-Home Business Grant	110,821	Grant program has ended. 16 applications approved.
6. Thornton Business Assistance Center	605,000	Center open and providing services
7. Covid-19 Food Support	727,021	Programs complete and closed.
8. Covid-19 Housing Support	540,400	Programs complete and closed.
9. Covid-19 Mental Health Support	480,907	Programs complete and closed.
10. Covid-19 Human Services	314,445	Programs complete and closed.
11. Community Connections Facility Modifications	200,000	Facility modifications to the old active adult center
12. Covid-19 Testing	535,000	Weekly testing ongoing
13. Covid Response Medical Equipment	627,164	Emergency response medical equipment
14. Flu Shot Program	38,722	City flu shot program being set-up
15. Adams County Mitigation Plan	\$41,004	Community outreach to communicate Covid-19 mitigation
16. Covid-Related Staffing	235,000	Multiple employees diverted to Covid-19 action activities

Council Authorized Covid-19 Programs	Estimated Spent Through 12/4	Status Update
CARES Act Funding (\$11.2M) (continued)		
17. FEMA Match	60,000	FEMA grant spending is ongoing
18. Hazard Pay	212,750	Payments issued in June/July
19. City PPE	120,420	PPE purchases at City facilities for safe work environment
20. City Facility Improvements	236,455	City improvements to improve social distancing
21. Telecommuting Improvements	361,212	City improvements to enable and streamline telecommuting
22. Covid-Related Emergency Leave	1,798,032	Employees out on emergency leave for Covid-19 reasons
Total Authorized CARES Act Funding	\$11,205,301	
Remaining CARES Act Funding	\$-	