



ORDINANCE NO.: 3618
INTRODUCED BY: Matkowsky

AN ORDINANCE ADOPTING THE SECOND AMENDMENT TO THE 2022 BUDGET AMENDING SECTION ONE OF ORDINANCE 3600, MAKING APPROPRIATIONS FOR THE CITY OF THORNTON, COLORADO FOR THE FISCAL YEAR 2022 FOR ALL FUNDS EXCEPT THAT APPROPRIATIONS FOR CERTAIN INDIVIDUAL PROJECTS SHALL NOT LAPSE AT YEAR END BUT CONTINUE UNTIL THE PROJECT IS COMPLETED OR CANCELLED (WATER CAPITAL PROJECTS, COVID-19 TESTING AND VACCINATION PROGRAM, COVID-19 RAPID RESPONSE PROGRAM, FAMILY CRIMES UNIT, TRAFFIC SIGNALS).

WHEREAS, the City Council is required to adopt a budget for fiscal year 2022; and

WHEREAS, the City Council adopted a budget for fiscal year 2022; and

WHEREAS, on January 11, 2022, the City Council adopted a First Amendment to the Budget for the fiscal year 2022 and appropriated additional funds; and

WHEREAS, the City Council desires to adopt a Second amendment to the Budget for fiscal year 2022 and appropriate additional funds; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF THORNTON, COLORADO, AS FOLLOWS:

- 1. That Section 1 of Ordinance 3600 is hereby amended as follows:

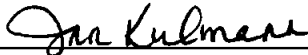
| Fund | 2022 Amended Budget | Change | 2022 Second Amended Budget |
|-----------------------------------|-----------------------|----------------------|----------------------------|
| General Governmental Funds | | | |
| General Fund | \$ 164,438,771 | \$ 609,700 | \$ 165,048,471 |
| Governmental Capital Fund | 23,988,649 | 1,470,000 | 25,458,649 |
| Subtotal | \$ 188,427,420 | \$ 2,079,700 | \$ 190,507,120 |
| Internal Service Funds | | | |
| Risk Management Fund | \$ 17,447,462 | \$ - | \$ 17,447,462 |
| Subtotal | \$ 17,447,462 | \$ - | \$ 17,447,462 |
| Special Revenue Funds | | | |
| Adams County Road and Bridge | \$6,422,493 | \$ - | \$6,422,493 |
| Adams County Open Space | 1,711,467 | - | 1,711,467 |
| Conservation Trust | 1,946,608 | - | 1,946,608 |
| Parks | 225,000 | - | 225,000 |
| Open Space | 1,663,929 | - | 1,663,929 |
| Parks and Open Space | 19,108,086 | - | 19,108,086 |
| Cash In Lieu | 651,701 | - | 651,701 |
| Subtotal | \$31,729,284 | \$ - | \$31,729,284 |
| Enterprise Funds | | | |
| Water Fund | \$ 161,111,253 | \$ 21,711,080 | \$ 182,822,333 |
| Sewer Fund | 23,872,951 | - | 23,872,951 |
| Environmental Services Fund | 6,338,899 | - | 6,338,899 |
| Storm Water Fund | 2,910,255 | - | 2,910,255 |
| Subtotal | \$ 194,233,358 | \$ 21,711,080 | \$ 215,944,438 |
| Total All Funds | \$ 431,837,524 | \$ 23,790,780 | \$ 455,628,304 |

2. That there is hereby appropriated for the provision of services and capital projects for the City for the fiscal year beginning January 1, 2022 and ending December 31, 2022 the additional amount of \$23,790,780.
3. That appropriations for individual capital projects in the above mentioned funds for fiscal year 2022 shall not lapse at year end but continue until the project is completed or cancelled.
4. If any portion of this ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the constitutionality or validity of the remaining portions of this ordinance. City Council hereby declares that it would have passed this ordinance and each part hereof irrespective of the fact that any one part be declared unconstitutional or invalid.
5. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency or conflict.
6. The repeal or amendment of any provision of the Code by this ordinance shall not release, extinguish, alter, modify, or change in whole or in part any penalty, forfeiture, or liability, either civil or criminal, which shall have been incurred under such provision, and each provision shall be treated and held as still remaining in force for the purpose of sustaining any and all proper actions, suits, proceedings, and prosecutions for the enforcement of the penalty, forfeiture, or liability, as well as for the purpose of sustaining any judgment, decree, or order which can or may be rendered, entered, or made in such actions, suits, proceedings, or prosecutions.
7. This ordinance shall take effect upon final passage.

INTRODUCED, READ, PASSED on first reading, ordered posted in full, and title ordered published by the City Council of the City of Thornton, Colorado, on January 25, 2022.


PASSED AND ADOPTED on second and final reading on February 8, 2022.

CITY OF THORNTON, COLORADO



Jan Kulmann, Mayor

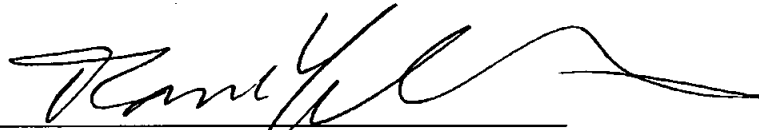
ATTEST:



Kristen N. Rosenbaum, City Clerk

THIS ORDINANCE IS ON FILE IN THE CITY CLERK'S OFFICE FOR PUBLIC INSPECTION.

APPROVED AS TO LEGAL FORM:



Tami Yellico, City Attorney

PUBLICATION:

Posted at City Hall, Margaret W. Carpenter Recreation Center, Thornton Active Adult Center, and Trail Winds Recreation Center after first and second readings.

Published on the City's official website after first reading on January 26, 2022, and after second and final reading on February 9, 2022.